

United Nations Development Programme



Annual Work Plan  
2014

Project Title: Enhanced Resilience to Disaster Risk, Conflict and Climate Change at National level and Counties of Turkana and Tana River

SIGNATURE PAGE

<b>UNDAF Outcome(s):</b>	Measurably reduced impacts and risks of natural and man-made disasters in the country by reinforcing and supporting stabilization of livelihoods, protection and empowerment of vulnerable people especially IDPs, women, children; and minimizing the risk of recurrent unrest in the area and enabling the consolidation and promotion of human rights through well-planned project activities.
<b>Expected CP Outcome(s):</b> <i>(Those linked to the project and extracted from the CPAP)</i>	<ol style="list-style-type: none"> <li>1. Effectiveness of emergency preparedness, response and early recovery for affected communities and displaced populations enhanced.</li> <li>2. Disaster Risk Reduction (DRR) effectiveness enhanced at all levels</li> </ol>
<b>Expected Output(s):</b> <i>(of this Programme)</i>	<ol style="list-style-type: none"> <li>1. Increased capacity to cope with conflict and disaster risks through improved food security</li> <li>2. Impacts of conflict and disaster risks minimized through livelihoods diversification</li> <li>3. Local level infrastructure for peace building established/strengthened</li> <li>4. Improved DRR and climate change adaptation effectiveness at national and county levels</li> <li>5. Effective project implementation and reporting</li> </ol>
<b>Responsible Party:</b>	United Nations Development Programme
<b>Implementing Partner(s):</b>	Ministry of State for the Development of Northern Kenya and other Arid Lands; Ministry of State for Special Programmes; Ministry of Gender, Children and Social Development

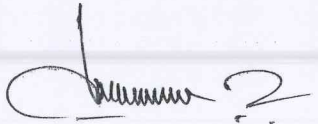
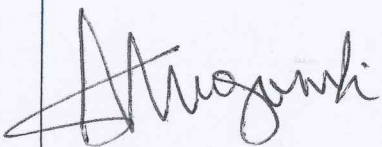
<b>Programme Period:</b>	March 2013 to Feb 2014
<b>Key Result Area (Strategic Plan):</b>	Recovery from drought impact and resilience capacities enhanced at national and county levels.
<b>Atlas Award ID:</b>	_____
<b>Start date:</b>	March 2013
<b>End Date</b>	February 2014
<b>PAC Meeting Date</b>	_____
<b>Management Arrangements:</b>	NIM /DIM NIM

<b>Total resources required:</b>	<b>287,337.00</b>
<b>Total allocated resources:</b>	287,337
• Regular	
• Other:	
○ Donor	Government of Japan
○ Donor	_____
○ Donor	_____
○ Government	_____

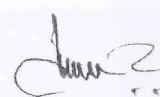
The project will focus on Turkana and Tana River counties in Northern Rift Valley and Coast Provinces of Kenya. The two counties are some of the worst affected by drought and conflict. Currently UNDP is implementing interventions in Turkana which the proposed project will leverage on and scale up. The proposed project will extend coverage within Turkana as well as extend to Tana River County. The new project will also benefit from the existing structure and relationship that have been built over time with the communities and the government.

The target beneficiaries include internally displaced persons currently numbering 37,317 households, communities hosting refugees and IDPs, vulnerable youths (female and male) and women's groups. The project will also target key local government officials from technical departments, NGOs, CBOs and relevant humanitarian actors engaged in recovery issues, peace building and conflict resolution. The project will target approximately 100,000 community members out of who 40% will be women. The project is expected to benefit a total of approximately 500,000 direct and indirect beneficiaries.

Agreed by:

On behalf of	Signature	Date	Name/Title
National Drought Management Authority		10.12.13	James Oduor Chief Executive Officer National Drought Management Authority Box 53547 - 00200 Nairobi
UNDP Kenya		11/12/13	Sheila Ngatia DCD Programs a.i

National Drought Management Authority  
P. O. Box 53547 - 00200  
Nairobi





ANNUAL WORKPLAN AND BUDGET - 2014

Project Title - Enhanced Resilience to floods, conflict and climate change in Turkana and Tana River (00085909)

EXPECTED CP OUTPUTS and indicators	PLANNED ACTIVITIES	Activities	Period Year 2014	Responsible	BUDGET
			JAN FEB		USD
1. Increased capacity to cope with disaster risks and climate change through improved food security <i>Indicators</i> Number of schools provided with water harvesting facilities	1.1 Improve access to water through water harvesting and protection of water sources  1.3 Improve Livestock management and production	1.1.1 Provide water harvesting facilities to 1 schools and 1 health facility  1.3.1 Improve access to animal fodder through construction of 1 hay	x  x	NDMA, DOSP TECH MINISTRIES (WATER, LIVESTOCK)	29,311.00  12,213.00
2. Impacts of disaster risk and climate change minimized through livelihood diversification <i>Indicators</i> Number of schools and boreholes using solar power Number of women using energy saving Jikos	2 schools and 1 borehole with solar power  At least 50 women use energy saving cook stoves	1.3.2 Support restocking through provision of small stock to 5 identified groups  2.2.1 Promote use of solar power in at least 2 schools and 1 boreholes  2.2.2 Promote the use of energy saving cooking stoves for 50 women	x  x	NDMA, DOSP TECH MINISTRIES (WATER, LIVESTOCK)	4,886.00  9,771.00  14,656.00
4. Improved DRR and Climate Change Adaptation effectiveness at national and county levels <i>Indicators</i> Strong institutional capacity for ER, DRR DRR integrated into county development plans Existence of a public information and awareness strategy	Early warning information disseminated  Strong capacity for ER and DRR within government at national and county levels  Strong DRR partnerships and networks	4.1.1 Support NDMA to develop and disseminate early warning information and bulletins.  4.1.2 Support the government to prepare and update contingency plans at the national and county levels  4.3.1 Partner with the media to promote DRR and Climate Change awareness in the County.  4.3.2 Support the establishment of national and county level DRR partnerships and networks forums in Tana River and Tana Delta Districts.	x  x	NDMA  NDMA/DOSP	10,000.00  15,000.00  10,000.00  15,000.00

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5. Programme Management Support strengthened Indicators ME plan and field visit programme developed Number of field monitoring visits	5.1 Establish a project management unit.	UNDP Support Officers	x		UNDP/NDMA	15,000.00
		National Project Officers - NDMA HQ	x		UNDP/NDMA	15,000.00
		2 NUNV- Field Coordinators NDMA County Level	x		UNDP/NDMA	6,000.00
		2 Drivers - NDMA County level	x		UNDP/NDMA	3,000.00
		Operationalize the field offices				
		• 2 Vehicles (including fuel and car maintenance)	x			15,000.00
		• Stationery and other office equipment				
		5.2 Set up a Monitoring and evaluation mechanisms				
				x	NDMA	12,500.00
		5.3 Knowledge Management	5.3.1 Document project interventions, best practices and lessons learnt in video and print			UNDP/NDMA
<b>Total Budget</b>	<b>GMS 7%</b>				<b>70,000.00</b>	
					<b>287,337.00</b>	